

**CERTIFICATE**

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Zion Cemetery #18**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

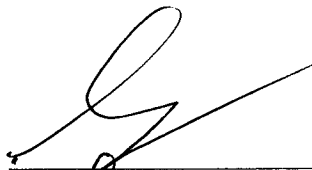
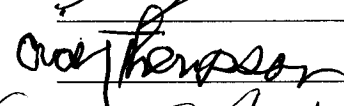
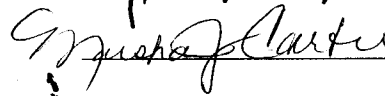
		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	3,000	1,879	.743
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx	3,000	1,879	.743
Budget Summary	5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,527,599
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

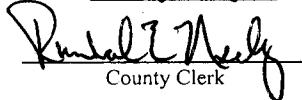
R Neely

Address:

Email:

  
 \_\_\_\_\_ President  
  
 \_\_\_\_\_ Secretary  
  
 \_\_\_\_\_ Treasurer

Attest: October 18th 2013

  
 \_\_\_\_\_  
 County Clerk

Governing Body

Zion Cemetery #18  
Neosho County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 1,878
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,878

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 39,936
5b. Personal Property 2012	- 47,452
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	14,180
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	14,180
8. Total Estimated Valuation July, 1, 2013	2,528,087
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,513,907
10. Factor for Increase (7 divided by 9)	0.00564
11. Amount of Increase (10 times 3)	+ \$ 11
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,889
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,889

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Zion Cemetery #18  
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,878	247	4	3
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,878	247	4	3

County Treas MVT Estimate

247

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

3

MVT Factor 0.13152

RVT Factor 0.00213

16/20M Factor 0.00160

2014

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2014

The governing body of

**Zion Cemetery #18**

**Neosho County**

will meet on October 2nd, 2013 at 7:30 P.M at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,236	0.753	2,705	0.753	3,000	1,879	0.743
Debt Service							
Totals	1,236	0.753	2,705	0.753	3,000	1,879	0.743
Less: Transfers	0		0		0		
Net Expenditures	1,236		2,705		3,000		
Total Tax Levied	1,878		1,878		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,473,453		2,492,527		2,528,087		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ryan Carter  
Treasurer